

CITY OF ATLANTA SET OF BOOKS
 Budget Annual By Fund By Department By Account
 Current Period: **APR-2018**
 Date: 10-MAY-18 11:57:22

Currency: USD
 FUND=1001 (GENERAL FUND), DEPT/ORG=030202 (**CCN COUNCIL DISTRICT 02**)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS
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Total Personnel Expenses	263,353.00	0.00	220,371.31	42,981.69
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Other Costs				
5730004 COUNCIL MEMBERS EXPENSE	78,600.00	4,200.00	66,757.18	7,642.82
5730018 DISTRIBUTIONS	10,000.00	0.00	11,000.00	-1,000.00
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Total Other Costs	88,600.00	4,200.00	77,757.18	6,642.82
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Grand Total Expenses	351,953.00	4,200.00	298,128.49	49,624.51
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